

# Community Services Report: Grand Hall

November 2020

## Grand Hall Key Indicators

<b>Indicator</b>	<b>November 2020</b>	<b>November 2019</b>	<b>FY21 YTD</b>	<b>FY20 YTD</b>
Facilities Bookings	11	26	21	50
Total Attendance	1,300	5,153	2,054	9,273
# of Comp Bookings	0	3	0	7
Average Revenue/Per Paid Booking	\$2,043	\$2,390	\$1,915	\$2,086
Total Revenue	\$22,474	\$54,970	\$40,215	\$89,704
COVID-19 Revenue loss due to cancelation of confirmed events	\$28,004	0	\$33,728	0

## Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2019/20 is \$450,000. Total revenue as of 10/01/2020 is \$40,215 or 8.9% of total year budget.
- Grand Hall pre-booked revenue for Q1 of FY20/21 is currently \$57,080 approximately \$44k behind prior year pre-booked revenue.

## COVID-19 Impact

- Revenue Impact from canceled events by month
  - October \$5,724
  - November \$28,004
  - December \$11,770
  - January \$2,220