



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** December 14, 2020

SUBJECT: Authorize payment to Motorola Solutions, Inc., for annual maintenance for the Spillman Technologies CAD/RMS software platform used by the Police and Fire Departments using a State of Texas Department of Information Resources Contract in the amount of \$211,505.35.

PRESENTER: Bob Weakley, Assistant Director-Information Technology

SUMMARY:

This memorandum is to authorize payment to Motorola Solutions, Inc., for annual maintenance for the Spillman Technologies CAD/RMS software platform used by the Police and Fire Departments. The maintenance is necessary for continued 24/7 technical support, version upgrades, and enhancements for the software platform.

GENERAL DESCRIPTION:

Spillman's CAD/RMS software platform is the major operating software for the Police and Fire Departments. The software is utilized by both departments on a 24/7/365 basis and is integral for daily operations. The purchase of this maintenance provides the ability to perform any necessary software programming updates and enhancements. This agreement also provides maintenance for all users in our joint dispatching cities-Haltom City, Watauga, and Richland Hills.

Maintenance costs are divided proportionately between the 4 cities are follows:

North Richland Hills (47.5%)	\$100,465.04
Haltom City (32.5%)	\$68,739.24
Watauga (13.5%)	\$28,553.22
Richland Hills (6.5%)	\$13,747.85

North Richland Hills pays the invoice and is reimbursed by each of the participating joint dispatch cities.

Motorola Solutions, Inc. participates in the State of Texas Department of Information Resources (DIR) cooperative purchasing program (DIR TSO-4101). By participating in the DIR cooperative purchasing program the city meets all state competitive bidding requirements for this purchase. Funding for the annual maintenance agreement was included in the FY 2020/2021 Information Technology operating budget.

RECOMMENDATION:

Authorize payment to Motorola Solutions, Inc., for annual maintenance for the Spillman Technologies CAD/RMS software platform for the Police and Fire departments using a State of Texas Department of Information Resources Cooperative Contract in the amount of \$211,505.35.