

Attachment B
 Summary of Project Expenditures
 2019/2020 Amended Capital Improvement Program
 By Category

Category	Revised 2019/2020	Amendment	Amended 2019/2020
Street & Sidewalk	\$2,413,375		\$2,413,375
Drainage	575,000		575,000
Utility	4,205,000		4,205,000
Parks & Recreation	4,151,000	100,000	4,251,000
Aquatic Park	100,000		100,000
Facilities	373,000	43,500	416,500
Major Capital Equipment	2,150,859		2,150,859
Economic Development	-		-
CIP Personnel	336,657		336,657
Other	-		-
Total CIP Project Expenditures	\$14,304,891	\$143,500	\$14,448,391