

Community Services Report: Grand Hall

September 2025

Grand Hall Key Indicators

Indicator	Sept 2025	Sept 2024	FY25 YTD	FY24 YTD
Facilities Bookings	15	22	288	274
Total Attendance	1,579	2,400	31,996	36,789
# of Comp Bookings	3	2	62	57
Average Revenue/Per Paid Booking	\$2,094.07	\$1,632	\$1,761.50	\$2,222
Total Revenue	\$25,128.80	\$32,648	\$398,098.03	\$519,323

Grand Hall Highlights

- A variety of events were hosted including 8 corporate, 4 social and 3 internal events.
- Complimentary community events hosted in September included the Senior Center Monthly Luncheon, NRH Police Department Promotional Ceremony and the Senior Center Fall Dance.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$398,098.03 or 88.96% of total budget.