

**Municipal Facility Capital Projects**  
**ARPA : Library Public Furniture Replacement Project**  
 FC2316

**PROJECT DESCRIPTION & JUSTIFICATION**

**PROJECT DESCRIPTION:**

The purpose of this grant project is to replace the furniture in all the public service areas of the Library. This grant will pay for computer carrels, computer chairs, public lounge seating, study tables and carrels, chairs for study tables and carrels, and furniture for the children's area.

**PROJECT JUSTIFICATION:**

The Library's public furniture is currently 15 years old. Entering the pandemic, the furniture was 12 years old and already showing great wear. During the pandemic the Library adhered to a strictly regimented cleaning schedule using a strong anti-viral cleaner, and as a result the remaining finish on all the furniture was severely damaged and the wooden and plastic parts of all the furniture are rapidly deteriorating.

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**PROJECT STATUS**

<b>ORIGINAL START DATE</b>	<b>2022/23 REVISION</b>
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<b>ORIGINAL END DATE</b>	<b>2022/23 REVISION</b>
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Professional Services  
 Engineering  
 Land/ROW Acquisition  
 Construction  
 Other

04/2023

12/2024

**REVISION EXPLANATION**

Budget amendment for appropriating ARPA projects per discussion at City Council budget retreat

**FINANCIAL DATA**

	ADOPTED BUDGET THRU 2022/23	PROJECT REVISION	REVISED BUDGET THRU 2022/23	REMAINING BALANCE	TOTAL PROJECT COST
<b>FUNDING SOURCES</b>					
Federal-ARPA 21.027 (GRARP21)	\$0	\$711,000	\$711,000	\$0	\$711,000
	0	0	0	0	\$0
	0	0	0	0	\$0
	0	0	0	0	\$0
	0	0	0	0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$711,000</b>	<b>\$711,000</b>	<b>\$0</b>	<b>\$711,000</b>
<b>PROJECT EXPENDITURES</b>					
Professional Services	\$0	\$0	\$0	\$0	\$0
Engineering/Design	0	0	0	0	\$0
Land/ROW Acquisition	0	0	0	0	\$0
Construction	0	711,000	711,000	0	\$711,000
Other	0	0	0	0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$711,000</b>	<b>\$711,000</b>	<b>\$0</b>	<b>\$711,000</b>

**IMPACT ON OPERATING BUDGET**

N/A

<b>ANNUAL OPERATING IMPACT</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>TOTAL</b>
Projected						<b>\$0</b>