

Community Services Report: Grand Hall

June 2022

Grand Hall Key Indicators

Indicator	June 2022	June 2021	FY22 YTD	FY21 YTD
Facilities Bookings	19	20	212	119
Total Attendance	1,929	1,435	24,606	12,564
# of Comp Bookings	3	2	27	9
Average Revenue/Per Paid Booking	\$1,622	\$2,053	\$2,104	\$1,822
Total Revenue	\$25,947	\$18,481	\$389,186	\$200,425

Grand Hall Highlights

- Total revised budget revenue for Grand Hall in FY21/22 is \$425,000. Total current revenue to date is \$389,186 or 91.57% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY21/22 is currently \$74,184 which brings total proposed revenue to \$463,370.28 or 109.03% of total budget.