



CRIME CONTROL & PREVENTION DISTRICT MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 8, 2026
SUBJECT: Public hearing on the Crime Control and Prevention District Fiscal Year 2026 Revised Budget, authorize adoption, and recommend City Council approval.
PRESENTER: Chase Fosse, Director of Budget & Research

SUMMARY:

This item is to hold a public hearing on the Crime Control and Prevention District Revised FY 2026 Annual Operating Budget, authorize adoption, and recommend City Council approval.

GENERAL DESCRIPTION:

State law regarding the Crime Control and Prevention District requires the District's Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the Commercial Recorder in accordance with State law. The public hearing for the Revised FY 2026 Crime Control and Prevention District Budget was advertised for 5:15 p.m., June 8, 2026. The revised budget for FY 2026 is \$9,485,115 which is an increase from the adopted budget for FY 2026 of \$9,292,976. A summary report is attached for review.

RECOMMENDATION:

Adopt the Crime Control and Prevention District Fiscal Year 2026 Revised Budget and recommend City Council approval.