

PROJECT DESCRIPTION & JUSTIFICATION

PROJECT STATUS

ORIGINAL START DATE	2018/19 REVISION
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ORIGINAL END DATE	2018/19 REVISION
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- Professional Services
- Engineering
- Land/ROW Acquisition
- Construction
- Other

REVISION EXPLANATION

FINANCIAL DATA

	ADOPTED BUDGET THRU 2018/19	PROJECT REVISION	REVISED BUDGET THRU 2018/19	REMAINING BALANCE	TOTAL PROJECT COST
FUNDING SOURCES					
Total					
PROJECT EXPENDITURES					
Professional Services					
Engineering/Design					
Land/ROW Acquisition					
Construction					
Other					
Total					

IMPACT ON OPERATING BUDGET

ANNUAL OPERATING IMPACT	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL
Projected						