

Street & Sidewalk Capital Projects

Meadow Court CDBG

CDBG18

PROJECT DESCRIPTION & JUSTIFICATION

This is the 43rd Year Community Development Block Grant (CDBG) Project. The project will consist of reconstructing the entire length (440 linear feet) of Meadow Court. In addition to the reconstruction of the street portion of the block, the project will also include the reconstruction of the 40 foot cul-de-sac radius.

PROJECT STATUS

	ORIGINAL START DATE	2017/18 REVISION	ORIGINAL END DATE	2017/18 REVISION
Professional Services				
Engineering	10/2017		09/2018	
Land/ROW Acquisition				
Construction	10/2017		09/2018	
Other				

REVISION EXPLANATION

Tarrant County determined that the actual allocation of funds for the 43rd year CDBG was higher than originally anticipated. However, the project came in over budget due to increased construction costs and we would like to transfer \$35,000.00 from the CDBG16 Lynda Court project in order to fulfill a pledge request from Tarrant County.

FINANCIAL DATA

	ADOPTED BUDGET THRU 2017/18	PROJECT REVISION	REVISED BUDGET THRU 2017/18	REMAINING BALANCE	TOTAL PROJECT COST
FUNDING SOURCES					
Grants CDBG	\$247,837	\$25,619	\$273,456		\$273,456
G.O.		35,000	35,000		\$35,000
			0		\$0
			0		\$0
			0		\$0
Total	\$247,837	\$60,619	\$308,456	\$0	\$308,456
PROJECT EXPENDITURES					
Professional Services			\$0		\$0
Engineering/Design	37,806	2,264	40,070		\$40,070
Land/ROW Acquisition			0		\$0
Construction	210,031	58,355	268,386		\$268,386
Other			0		\$0
Total	\$247,837	\$60,619	\$308,456	\$0	\$308,456

IMPACT ON OPERATING BUDGET

No operating impact is anticipated.

ANNUAL OPERATING IMPACT	2017/18	2018/19	2019/20	2020/21	2021/22	TOTAL
Projected						\$0