

**MINUTES OF THE PARK & RECREATION FACILITIES DEVELOPMENT  
CORPORATION OF THE  
CITY OF NORTH RICHLAND HILLS, TEXAS  
HELD IN THE CITY HALL 4301 CITY POINT DRIVE  
SEPTEMBER 8, 2025**

**REGULAR MEETING**

Present:	Jack McCarty	Chair
	Cecille Delaney	Council member
	Ricky Rodriguez	Council member
	Russ Mitchell	Council member
	Tracye Lewis	Citizen member
	Mike Osen	Citizen member
	Sean Nutt	Citizen member
Staff Members:	Paulette Hartman	City Manager
	Alicia Richardson	City Secretary/Chief Governance Officer
	Bradley Anderle	City Attorney
	Crystal Dozier	Assistant City Secretary

**A. CALL TO ORDER**

Chair McCarty called the meeting to order at 7:02 p.m.

**B. PUBLIC COMMENTS**

There were no requests to speak from the public.

**C. ACTION ITEMS**

**C.1 APPROVAL OF MINUTES OF THE JUNE 9, 2025 REGULAR PARKS AND RECREATION FACILITIES DEVELOPMENT CORPORATION MEETING.**

**APPROVED**

**A MOTION WAS MADE BY BOARD MEMBER RODRIQUEZ, SECONDED BY BOARD MEMBER LEWIS TO APPROVE THE MINUTES OF THE JUNE 9, 2025 PARK AND RECREATION FACILITIES DEVELOPMENT CORPORATION BOARD MEETING.**

**MOTION TO APPROVE CARRIED 7-0**

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**D. PUBLIC HEARINGS**

**D.1 PUBLIC HEARING ON THE PARK AND RECREATION FACILITIES DEVELOPMENT CORPORATION FISCAL YEAR 2026 PROPOSED OPERATING AND CAPITAL BUDGET, ADOPT THE BUDGET, AND RECOMMEND CITY COUNCIL APPROVAL.**

**APPROVED**

Chair McCarty opened the public hearing and called on Director of Parks and Recreation Adrien Pekurney to present the item.

Ms. Pekurney provided an overview of the proposed fiscal year 2026 for the Operating and Capital budgets. The proposed budget for fiscal year 2026 is \$12,942,635.

Operating Budget expense highlight include the Marketing Manager position has been moved out of Park Fund and into Aquatic Fund. The revenue highlight includes increase sales tax.

Capital Budget highlights includes the John Barfield Trail Spring Oak Extension, JB Sandlin Park Playground Replacement and the NRH20 Double Dipper Renovation.

There being no forms submitted, Chair McCarty asked if there was anyone in the audience wishing to speak for or against the item to come forward. There being no one wishing to speak, Chair McCarty closed the public hearing.

**A MOTION WAS MADE BY BOARD MEMBER NUTT, SECONDED BY BOARD MEMBER LEWIS TO APPROVE THE PARK & RECREATION FACILITIES DEVELOPMENT CORPORATION FISCAL YEAR 2026 OPERATING AND CAPITAL BUDGET AND RECOMMEND CITY COUNCIL APPROVAL.**

**MOTION TO APPROVE CARRIED 7-0.**

**E. ADJOURNMENT**

Chair McCarty adjourned the meeting at 7:08 p.m.

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Jack McCarty, Chair

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Crystal R. Dozier  
Assistant City Secretary