PROJECT: Walker Branch Interceptor Improvements Segment 1 and 2
CONTRACTOR: ANA Site Construction
ADDRESS: 10100 Horseshoe Nail Dr
Pilot Point, TX 76258

Change or Extra Work Order No. \_\_\_1\_\_

Original Contract Amount: \$ 3,362,389.76 Adjusted Contract Amount: \$ 3,601,898.60

| No.<br>(1)<br>102 | Approx. Net Quantity (2) -473 | Description of Item (and cost per unit item)                                | Decrease<br>n Contract | Increase              |
|-------------------|-------------------------------|---|------------------------|-----------------------|
|                   |                               |   | (4)                    | <br>n Contract<br>(5) |
|                   | -4/3                          | (3) 16" DIPS DR 17 Grey Pipe (By Pipe Burst Ex. 8")(\$236/LF)               | \$<br>(111,628.00)     | (5)                   |
| 103               | 381                           | 15" PVC SDR 26 Pipe (By Open Cut - All Depths) (\$66/LF)                    |                        | \$<br>25,146.00       |
| 104               | 62                            | 15" PVC SDR 26 Pipe (By Other than Open Cut) (\$260/LF)                     |                        | \$<br>16,120.00       |
| 106               | -63                           | 16" SS - Contractor's Option - STA 34+99.43 to 39+55.76 (\$157/LF)          | \$<br>(9,891.00)       |                       |
| 107               | -89                           | 15" SS SDR 35 Carrier Pipe Inside 24" Steel Casing (\$300/LF)               | \$<br>(26,700.00)      |                       |
| 108               | 313                           | 14" SS HDPE SDR 21 Pipe (By Open Cut - All Depths) (\$75/LF)                |                        | \$<br>23,475.00       |
| 109               | -79                           | 14" SS HDPE SDR 21 Pipe (By Open Cut - All Depths) (\$244/LF)               | \$<br>(19,276.00)      |                       |
| 110               | 316                           | 14" SS HDPE SDR 21 Carrier Pipe Inside 20" Steel Casing (\$49/LF)           |                        | \$<br>15,484.00       |
| 111               | 290                           | 8" PVC SDR 26 Pipe (By Open Cut - All Depths) (\$74/LF)                     |                        | \$<br>21,460.00       |
| 113               | 346                           | 20" Steel Casing (By Other than Open Cut - for 14" Carrier Pipe) (\$403/LF) |                        | \$<br>139,438.00      |
| 114               | -30                           | 20" Steel Casing (By Open Cut - for 14" Carrier Pipe) (\$132/LF)            | \$<br>(3,960.00)       |                       |
| 115               | -89                           | 24" Steel Casing (By Other than Open Cut - for 15" Carrier Pipe) (\$448/LF) | \$<br>(39,872.00)      |                       |
| 120               | 8                             | 4' Diameter Manhole (0' to 5' in Depth) (\$3820/EA)                         |                        | \$<br>30,560.00       |
| 121               | 42.5                          | 4' Diameter Manhole Extra Depth (Over 5' in Depth) (\$385/VF)               |                        | \$<br>16,362.50       |
| 122               | 2                             | 4' Diameter Watertight Manhole (0' to 5' in Depth) (\$5145/EA)              |                        | \$<br>10,290.00       |
| 123               | 5                             | 4' Diameter Watertight Manhole Extra Depth (Over 5' in Depth) (\$1145/VF)   |                        | \$<br>5,725.00        |
| 126               | 3                             | 5' Diameter Manhole (0' to 5' in Depth) (\$5550/EA)                         |                        | \$<br>16,650.00       |
| 127               | 30                            | 5' Diameter Manhole Extra Depth (Over 5' in Depth) (\$524/VF)               |                        | \$<br>15,720.00       |
| 128               | -2                            | 5' Diameter Drop Manhole (0' to 5' in Depth) (\$5895/EA)                    | \$<br>(11,790.00)      |                       |
| 129               | -12                           | 5' Diameter Drop Manhole Extra Depth (Over 5' in Depth) (\$570/VF)          | \$<br>(6,840.00)       |                       |
| 132               | -100                          | Remove and Replace Existing 18" RCP (\$95/LF)                               | \$<br>(9,500.00)       |                       |
| 133               | 122                           | Remove and Replace Existing 24" RCP (184/LF)                                |                        | \$<br>22,448.00       |
| 134               | 44                            | Remove/Replace Existing Curb and Gutter (\$25/LF)                           |                        | \$<br>1,100.00        |
| 135               | 113                           | Asphalt Pavement Repair - Within Trench (\$52/LF)                           |                        | \$<br>5,876.00        |
| 136               | 22                            | Concrete Pavement Repair - Within Trench (\$60/LF)                          |                        | \$<br>1,320.00        |
| 148               | 10                            | Concrete Sidewalk Repair (4' Wide) (\$90/SY)                                |                        | \$<br>900.00          |
| 158               | 1.23                          | Landscape and Irrigation Allowance (\$5,000/LS)                             |                        | \$<br>6,150.00        |
| 159               | 0.59148                       | Miscellaneous Utility Fund (\$25,000/LS)                                    |                        | \$<br>14,787.00       |
| 160               | 0.695                         | Paving Allowance (\$5,000/LS)   |                        | \$<br>3,475.00        |
| 163               | 9                             | Corrosion Protection Manhole Liner (4' Diameter Manholes) (\$1225/EA)       |                        | \$<br>11,025.00       |



## City of North Richland Hills 4301 City Point Drive North Richland Hills, TX 76180

PROJECT: Walker Branch Interceptor Improvements Segment 1 and 2
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Change or Extra Work Order No. \_\_\_1\_\_

Original Contract Amount: \$ 3,362,389.76 Adjusted Contract Amount: \$ 3,601,898.60

| Item<br>No.<br>(1) | Approx.<br>Net Quantity<br>(2)       | Description of Item<br>(and cost per unit item)<br>(3)                             | Decrease<br>in Contract<br>(4) | į   | Increase<br>n Contract<br>(5) |
|--------------------|--------------------------------------|--|--------------------------------|-----|-------------------------------|
| 164                | 43                                   | Corrosion Protection Manhole Liner (4' Diameter Manholes - Extra Depth) (\$205/EA) |                                | \$  | 8,815.00                      |
| 165                | -2                                   | Corrosion Protection Manhole Liner (5' Diameter Manholes) (\$1370/EA)              |                                | \$  | (2,740.00                     |
| 166                | 11                                   | Corrosion Protection Manhole Liner (5' Diameter Manholes - Extra Depth) (\$228/EA) |                                | \$  | 2,508.00                      |
| CO-1               | 1                                    | Main Street Water Line Revision  |                                | \$  | 9,897.50                      |
| CO-2               | 1                                    | TEX-RAIL CLASS   |                                | \$  | 313.80                        |
| CO3                | 4                                    | TEX-RAIL Flagger (\$953.26/Day)  |                                | \$  | 3,813.04                      |
| CO-4               | 1                                    | Additional Potholing, Excavation and Survey  |                                | \$  | 25,259.00                     |
| 148                | 10                                   | Concrete Sidewalk Repair (4' Wide) (\$90/SY)                                       |                                | \$  | 900.00                        |
| 218                | 2                                    | 6' Diameter Drop Watertight Manhole (0' to 5' in Depth) (\$8545/EA)                |                                | \$  | 17,090.00                     |
| 219                | 9                                    | 6' Diameter Drop Watertight Manhole Extra Depth (Over 5' in Depth) (\$534/VF)      |                                | \$  | 4,806.00                      |
| 248                | 2                                    | Corrosion Protection Manhole Liner (6' Diameter Manholes) (\$1370/EA)              |                                | \$  | 2,740.00                      |
| 249                | 9                                    | Corrosion Protection Manhole Liner (6' Diameter Manholes - Extra Depth) (\$228/EA) | \$ (239,457.00)                | \$  | 2,052.00<br>478,965.84        |
| Net In             | crease in Contra                     | act Amount: Difference Between Column (4) and Column (5)                           | ψ (200, 101 100)               | \$  | 239,508.84                    |
| Justifio<br>1.     | Necessity for control This change or |  |                                |     |                               |
| 2.                 | _                                    | ange an alternate bid?   | Yes                            | N   | o <u>X</u>                    |
| 3.                 | Will proposed                        | change alter the physical size of the project?                                     | Yes                            | N   | o <u>X</u>                    |
|                    | If "Yes", explain                    | n: N/A   |                                |     |                               |
| 4.                 | Effect of this ch                    | nange on other prime contractors: N/A  |                                |     |                               |
| 5.                 | Has consent of                       | f surety been obtained: N/A  | Yes                            | N   | 0                             |
| 6.                 | Will this chang                      | e affect expiration or extent of insurance coverage?                               | Yes                            | _ N | o <u>X</u>                    |
| 7.                 |                                      | rill the work have to operation and maintenance costs: N/A                         |                                |     |                               |
| Recor              | nmended by:                          | Justin Naylor Civil Engineer City of North Richland Hills                          | Date:                          |     |                               |
| Appro              | ved by:                              |  | Date:                          |     |                               |
|                    |                                      | Mike Curtis Managing Director of Development Services City of North Richland Hills |                                |     |                               |
| Ассер              | ted by Contract                      | or:<br>ANA Site Construction   |                                |     |                               |
|                    |                                      | (Name of Company)  |                                |     |                               |
|                    | Ву:                                  | Atte   | est:                           |     |                               |
|                    | Title:                               | TI   | tle:                           |     |                               |
|                    |                                      |  |                                |     |                               |