

CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** July 13, 2020

SUBJECT: Fiscal Year 2020-21 Budget Work Session

PRESENTER: Mark Hindman, City Manager; Paulette Hartman, Deputy City

Manager; Karen Manila, Assistant City Manager; Mike Curtis, Managing Director of Development Services; Vickie Loftice, Managing Director of Community Services; Robert Myers, Budget Director; Craig Hulse, Economic Development Director; Patrick

Hillis, Human Resources Director

SUMMARY:

Staff will be available to discuss the FY 2019-20 Revised Budget and FY 2020-21 Proposed Budget and answer any questions the City Council may have.

GENERAL DESCRIPTION:

A PDF copy of powerpoint video presentations regarding the budget are included as attachments to this agenda item. Staff will be available to discuss the FY 2019-20 Revised Budget and FY 2020-21 Proposed Budget and answer any questions the City Council may have.

Another Budget Work Session with the City Council is scheduled for Friday, July 24, 2020.