

PROJECT DESCRIPTION & JUSTIFICATION

PROJECT STATUS

ORIGINAL START DATE	2018/19 REVISION
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ORIGINAL END DATE	2018/19 REVISION
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Professional Services
 Engineering
 Land/ROW Acquisition
 Construction
 Other

REVISION EXPLANATION

FINANCIAL DATA

	ADOPTED BUDGET THRU 2018/19	PROJECT REVISION	REVISED BUDGET THRU 2018/19	REMAINING BALANCE	TOTAL PROJECT COST
FUNDING SOURCES					
Total					
PROJECT EXPENDITURES					
Professional Services					
Engineering/Design					
Land/ROW Acquisition					
Construction					
Other					
Total					

IMPACT ON OPERATING BUDGET

ANNUAL OPERATING IMPACT	2017/18	2018/19	2019/20	2020/21	2021/22	TOTAL
Projected						