



PARK AND RECREATION BOARD MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 3, 2026
SUBJECT: Parks and Recreation Facilities Development Corporation
Proposed FY2027 Capital Budget
PRESENTER: Adrien Pekurney, Director of Parks and Recreation

SUMMARY:

Staff will provide a summary of the Park and Recreation Facilities Development Corporation (PRFDC) proposed FY2027 Capital Budget new projects.

GENERAL DESCRIPTION:

The PRFDC Capital Budget includes parks and recreation facilities developed or renovated through the Parks and Recreation Facilities ½-cent sales tax.

The Corporation Board is comprised of four City Council members and three Parks and Recreation Board members. Park Board members are appointed by the City Council. The three appointed Parks and Recreation Board members to PRFDC are Tracye Lewis, Thomas Osen, and Sean Nutt.

State law requires that the Corporation Board hold a public hearing prior to the adoption of the budget. The Corporation Board Meeting and the public hearing date for the FY2027 Proposed Budgets is anticipated to be September 14, 2026. The Corporation Board Meeting will be held at approximately 5 p.m. at City Hall in the Council Chambers. Time and date will be confirmed and communicated.

The Proposed FY2027 PRFDC Capital Budget includes:

FY2027 New Projects	FY27	Funding Source
Adventure World Boardwalk Replacement	\$175,000	Park Fund Sales Tax
Clyde Zellers & Founders Playground Replacements	\$430,000	Park Fund Sales Tax
Green Valley West Pond Infrastructure Replacements	\$135,000	Park Fund Sales Tax
Richfield Park Redevelopment (design/OPCC/engineering)	\$500,000	Park Impact Fee Reserve
Richland Tennis Center Court Resurfacing	\$200,000	Park Fund Sales Tax
Walker's Creek Park Athletic Field Light LED Conversion	\$187,000	Park Fund Sales Tax

The majority of proposed projects are funded out of the Park Development Fund reserves which is supported by the dedicated ½ cent sales tax for parks. Property taxes are not used for PRFDC park development projects. This project list does not include the



numerous operating infrastructure projects that are incorporated into the regular infrastructure maintenance throughout the parks and recreation system.

The City Council will take formal action at the City Council Meeting on adoption of the Parks and Recreation and Facilities Development Corporation FY2027 proposed budget, anticipated meeting date September 14, 2026. Final date to be determined.

This Park Board presentation of the FY2027 Proposed Capital Budget will provide an overview for informational purposes.