

Community Services Report: Grand Hall

May 2024

Grand Hall Key Indicators

Indicator	May 2024	May 2023	FY24 YTD	FY23 YTD
Facilities Bookings	24	27	205	179
Total Attendance	3,738	3,380	25,592	22,660
# of Comp Bookings	4	6	37	32
Average Revenue/Per Paid Booking	\$2,636.19	\$2,098.76	\$2,103.85	\$2,511.37
Total Revenue	\$52,723.80	\$44,074	\$353,446.12	\$369,171.16

Grand Hall Highlights

- Grand Hall hosted many end-of (school) year events for L.D. Bell, Colleyville, and Birdville High Schools as well as several graduation parties, with the celebrations stretching into June.
- Complimentary events hosted by Grand Hall included the NRH Centre Preschool Graduation, Senior Center Luncheon, Senior Center Health Fair, and Mayor Oscar Trevino's Retirement Ceremony.
- Total budgeted revenue for Grand Hall in FY23/24 is \$447,500. Total current revenue to date is \$353,446.12 or 78.98% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY23/24 is currently \$113,901.33 which brings total proposed revenue to \$467,347.45 or 104.44% of total budget.