



PARKS AND RECREATION BOARD MEMORANDUM

FROM: The Office of the City Manager **DATE:** February 2, 2026
SUBJECT: FY27 – Budget Preparation Update

PRESENTER: Adrien Pekurney, Parks and Recreation Director

GENERAL DESCRIPTION:

This item will provide a general overview of the FY27 Draft Proposed Budget Development process and current timeline.

Highlights include:

- Understanding potential funding sources
- Revenue projections
- Long Range Planning
- Age of amenities
- Maintenance assessment