



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** July 8, 2019
SUBJECT: Fiscal Year 2019/2020 Budget Work Session
PRESENTER: Mark Hindman, City Manager; Craig Hulse, Economic Development Director; Patrick Hillis, Human Resources Director; Robert Myers, Budget Director; Karen Bostic, Assistant City Manager, Paulette Hartman, Deputy City Manager.

SUMMARY:

Staff will provide City Council with a review of key factors that are anticipated to impact the Fiscal Year 2019/20 Proposed Budget.

GENERAL DESCRIPTION:

Staff will provide a presentation to City Council on key factors related to the development of the Fiscal Year 2019/20 Proposed Budget including an overview of the local economy, market survey and employee benefits, significant revenues and FY 2019/20 significant budget items.