

Attachment A
 Summary of Project Expenditures
 2019/2020 Amended Capital Improvement Program
 By Category

Category	Revised 2019/2020	Amendment	Amended 2019/2020
Street & Sidewalk	\$2,413,375	\$380,000	\$2,793,375
Drainage	575,000		575,000
Utility	4,205,000		4,205,000
Parks & Recreation	4,371,000		4,371,000
Aquatic Park	100,000		100,000
Facilities	416,500		416,500
Major Capital Equipment	2,652,780		2,652,780
Economic Development	1,500,000		1,500,000
CIP Personnel	336,657		336,657
Other	-		-
Total CIP Project Expenditures	\$16,570,312	\$380,000	\$16,950,312