

Community Services Report: Grand Hall

October 2024

Grand Hall Key Indicators

Indicator	Oct 2024	Oct 2023	FY25 YTD	FY24 YTD
Facilities Bookings	35	25	35	25
Total Attendance	4,039	3,775	4,039	3,775
# of Comp Bookings	5	5	5	5
Average Revenue/Per Paid Booking	\$1,772.71	\$2,474.62	\$1,772.71	\$2,474.62
Total Revenue	\$53,181.41	\$49,492.47	\$53,181.41	\$49,492.47

Grand Hall Highlights

- In October, the Grand Hall was delighted to host several community-focused, no-cost events, including the NRH Senior Center Monthly Luncheon, NRH Employee Flu Shots, the Senior Center Craft Fair and
- Highlight event this month was welcoming back Fort Worth Community Credit Union for the first time post Covid. They held a great event and have inquired about hosting their Holiday Party and Yearly Regional event here at Grand Hall.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$53,181.41 or 11.88% of total budget.