

Community Services Report: Grand Hall

October 2025

Grand Hall Key Indicators

Indicator	Oct 2025	Oct 2024	FY26 YTD	FY25 YTD
Facilities Bookings	34	35	34	35
Total Attendance	3,187	4,039	3,187	4,039
# of Comp Bookings	7	5	7	5
Average Revenue/Per Paid Booking	\$1,484.19	\$1,772.71	\$1,484.19	\$1,772.71
Total Revenue	\$40,073.00	\$53,181.41	\$40,073.00	\$53,181.41

Grand Hall Highlights

- A variety of events were hosted including 16 corporate, 11 social and 7 internal events.
- Complimentary community events hosted in October included the Senior Center Monthly Luncheon, NRH Lean Training, Employee Flu Shots, Senior Center Craft Fair (3 days) and Witches Brew.
- Total budgeted revenue for Grand Hall in FY25/26 is \$403,500. Total revenue to date is \$38,572.38 or 9.56% of total budget.