

Community Services Report: Grand Hall

December 2024

Grand Hall Key Indicators

Indicator	Dec 2024	Dec 2023	FY25 YTD	FY24 YTD
Facilities Bookings	24	25	82	80
Total Attendance	3,370	3,680	10,264	10,325
# of Comp Bookings	6	5	15	14
Average Revenue/Per Paid Booking	\$2,236	\$2,672	\$1,924	\$2,198
Total Revenue	\$40,259	\$53,450	\$128,920	\$145,089

Grand Hall Highlights

- In December, the Grand Hall was delighted to host a number of community events including the Senior Center Christmas Luncheon, PD Holiday Party, 2024 Business Appreciation Luncheon and Tree Lighting!
- This month's highlight event was the CenterWell Senior Holiday Party, a well-attended celebration organized by one of the Senior Center's valued community partners.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$128,919.93 or 28.81% of total budget.