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CISV# 1-74-2898394-800  
 Texas Master Bidder's List

Members of:

American Correctional Association Texas Jail Association National Systems Contractors Association American Society for Industrial Security  
**TIPS Contract #230901 TIPS Vendor #9979**

Friday, January 16, 2026

North Richland Hills City Jail  
 Re: Security Controls Replacement with Additional System

Nick Burns, Sr. Public Safety Analyst  
 Justin Smith, Sr. Public Safety Analyst

List below is the complete breakdown of the prices for the North Richland Hills Security Controls Project. If there is anything else I can do, please let me know.

- Our per diem is based on our own rate we have determined based on amount required for North Richland Hills and surrounding cities
- Please see below as a price breakdown of the equipment used in the project:

<b>Breakdown for Security Controls Hardware:</b>	<b>Price per Item</b>	<b>Total Price</b>
71 Doors	\$300.00	\$21,300.00
68 Intercoms	\$160.00	\$10,880.00
45 Utilities	\$300.00	\$13,500.00
4 Network Nodes	\$4,500.00	\$18,000.00
8 Motherboards	\$1,005.00	\$8,040.00
3 Intercom Amplifiers	\$1,575.00	\$4,725.00
3 Master Control Speakers	\$900.00	\$2,700.00
3 Camera Viewer PCs	\$2,200.00	\$6,600.00
3 Security Control PCs	\$3,000.00	\$9,000.00
3 Camera Viewer Monitors	\$350.00	\$1,050.00
3 Security Control Monitors	\$550.00	\$1,650.00
2 Network Switches	\$800.00	\$1,600.00
7 UPSs	\$450.00	\$3,150.00
400' Cable/Fiber	\$4.00/ft	\$1,600.00
4 Panels	\$1,350.00	\$5,400.00
4 5V Power Supply	\$550.00	\$2,200.00
4 24V 4A Power Supply	\$550.00	\$2,200.00
3 24V 25A Power Supply	\$750.00	\$2,250.00
<b>Security Control Equipment Total</b>		<b>\$115,845.00</b>
<b>Breakdown for Camera Takeover Hardware:</b>	<b>Price per Item</b>	<b>Total Price</b>
3 Camera Management PCs	\$2,400.00	\$7,200.00
3 Camera Management Monitors	\$800.00	\$2,400.00
7 NVRs	\$3,800.00	\$26,600.00
7 Rack Mounted UPSs	\$575.00	\$4,025.00
3 UPSs	\$450.00	\$1,350.00
7 POE Switches	\$1,075.00	\$7,525.00
300' Cable/Fiber	\$4.00/ft	\$1,200.00
<b>Camera Takeover Equipment Total</b>		<b>\$50,300.00</b>

<b>Breakdown for Access Control (Keycard) Hardware:</b>	<b>Price per Item</b>	<b>Total Price</b>
1 Access Control PC	\$2,700.00	\$2,700.00
16 Keycard Readers	\$360.00	\$5,760.00
50 Keycards	\$3.00	\$150.00
4 Keycard Boards	\$900.00	\$3,600.00
3 LED Notification Lights	\$100.00	\$300.00
1 UPS	\$450.00	\$450.00
<b>Access Control Equipment Total</b>		<b>\$12,960.00</b>
<b>Breakdown for TV Control Hardware:</b>	<b>Price per Item</b>	<b>Total Price</b>
9 32" TVs	\$350.00	\$3,150.00
9 TV Control PCs	\$3,000.00	\$27,000.00
<b>TV Control Equipment Total</b>		<b>\$30,150.00</b>
<b>Breakdown for Court Broadcast System Hardware:</b>	<b>Price per Item</b>	<b>Total Price</b>
1 43" TV	\$550.00	\$550.00
1 TV Control PC	\$3,000.00	\$3,000.00
1 UPS	\$450.00	\$450.00
1 Dome Camera	\$495.00	\$495.00
200' Cable/Fiber	\$4.00/ft	\$800.00
<b>Court Broadcast Equipment Total</b>		<b>\$5,295.00</b>
<b>Breakdown for Cell Check System Hardware:</b>		
40 Pucks	\$5.00	\$200.00
50 Officer Tags	\$5.00	\$250.00
4 Wands	\$550.00	\$2,200.00
1 Access Control PC	\$2,700.00	\$2,700.00
1 UPS	\$450.00	\$450.00
400' Cable/Fiber	\$4.00/ft	\$1,600.00
<b>Cell Check System Equipment Total</b>		<b>\$7,400.00</b>
<b>Breakdown for Onsite Time and Labor (based on 24 day install with 3 techs):</b>		
Level 2 Techs per hour (3 techs/10hr days/24 days)	\$142.50	\$102,600.00
Hotel Expenses per Tech (3 rooms/24 days)	\$250.00	\$18,000.00
Per Diem (3 techs/24 days)	\$50.00	\$3,600.00
Pre-Install Visit (2 Electronics Rooms)	\$900.00/ER	\$1,800.00
<b>Onsite Time and Labor Time Total</b>		<b>\$126,000.00</b>
<b>Breakdown for Offsite Time and Labor</b>		
Fuel Charge (2 vehicles, 200 miles)	\$75.00/180 miles/vehicle	\$150.00
Layout Design and Documentation (151 hrs)	\$190.00/hr	\$28,690.00
Panel Layouts and Build (based on 4 panels – 80 hrs/panel)	\$108.00/hr	\$34,560.00
Research & Development (250hrs)	\$270.00/hr	\$67,500.00
<b>Offsite Time and Labor Time Total</b>		<b>\$130,900.00</b>
<b>Lock Maintenance (5 years/2x's/year)</b>		
71 Detention Locks	\$65/lock/visit	<b>\$46,150.00</b>
*Lock Maintenance will be paid in full upon 1 <sup>st</sup> initial visit		
<b>Total</b>		<b>\$525,000.00</b>

Our Maintenance Agreement includes:

- Applying correct lubricate to all moving parts inside locks
- Inspecting all parts for weak or broken parts
- Inspecting all fasteners to ensure all parts are secure
- Adjusting all limit switches
- Adjusting all hinges on all gate doors
- Replacing all parts that need it-*additional cost*
- Removing all foreign debris placed by inmates

The cost of replacement parts will be considered outside of the agreement and if 5 locks require replacement, a hotel charge will be added at an additional charge.

All pricing is unique to each facility and is not directly comparable to others. Factors such as the size of the space, wall and ceiling types, cable run complexity, and overall installation environment significantly impact the final cost. Each project is assessed individually to ensure an accurate and fair estimate based on its specific requirements.

If there are questions, please let me know so I can help. Thank you and have a great day.

Patrick Scott  
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