

# Community Services Report: Grand Hall

March 2025

## Grand Hall Key Indicators

<b>Indicator</b>	<b>Mar 2025</b>	<b>Mar 2024</b>	<b>FY25 YTD</b>	<b>FY24 YTD</b>
Facilities Bookings	24	22	165	155
Total Attendance	2,020	2,788	17,966	18,828
# of Comp Bookings	4	7	35	29
Average Revenue/Per Paid Booking	\$1,373	\$1,886	\$1,641	\$1,983
Total Revenue	\$27,476	\$28,292	\$213,438	\$249,918

## Grand Hall Highlights

- In March the Grand Hall was pleased to host the NRH Fire annual Awards Banquet and the first Town Hall meeting for the City of NRH.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$213,438.82 or 44.49% of total budget.