



## CITY COUNCIL MEMORANDUM

**FROM:** The Office of the City Manager   **DATE:** June 22, 2026  
**SUBJECT:** Discuss the Fiscal Year 2027 Proposed Budget for the Special Revenue Funds.  
**PRESENTER:** Chase Fosse, Director of Budget & Research

### **SUMMARY:**

Staff will provide the City Council with a review of the proposed budget for the Special Revenue Funds, as well as a review of the budget calendar.

### **GENERAL DESCRIPTION:**

Staff will provide a presentation to the City Council on the Fiscal Year 2027 Proposed Budget for the funds mentioned above.

Remaining operating funds as well as the FY 2027 Proposed Capital Budget will be presented during the Budget Work Session scheduled for Friday, July 31, 2026.