



CITY COUNCIL MEMORANDUM

From: The Office of the City Manager **Date:** November 12, 2018

Subject: Approve purchase of Public Works heavy-duty construction equipment from Rush Truck Centers of Texas, LP, in the amount of \$917,131.92 through a BuyBoard cooperative contract and associated budget revisions.

Presenter: Mike Curtis, Managing Director

Summary:

The 2018-19 Capital Budget included the replacement of heavy-duty construction equipment, including a distributor, dump truck, pothole patcher, and JetVac/hydro excavator assigned to the Public Works department. It is being recommended to purchase this equipment from Rush Truck Center.

General Description:

The Major Capital Equipment Replacement Program requires a minimum 10-year replacement for major capital equipment. At the 10-year interval, the equipment is evaluated for replacement based on frequency of use, the number of like equipment in the fleet, equipment condition, and the availability of parts and services. The table below shows a breakdown of the equipment being purchased. The replacement interval for this particular equipment is in the 15 – 20 year range.

PROJECT NUMBER / DESCRIPTION	ADOPTED BUDGET	BID AMOUNT	REMAINING FUNDS
FS1902 Distributor	200,000.00	199,788.78	211.22
FS1903 Dump Truck	120,000.00	120,411.80	(411.80)
FS1904 Pothole Patcher	210,000.00	201,936.34	8,063.66
FS1911 JetVac/Hydro Excavator	395,000.00	394,995.00	5.00
	925,000.00	917,131.92	7,868.08

The City of North Richland Hills is a member of several inter-local groups and utilizes existing contracts with vendors through local government purchasing cooperatives. The



Local Government Code states that purchases made through a cooperative purchasing agreement satisfy any state law that would require the city to solicit competitive bids.

Rush Truck Center has submitted quotes totaling \$917,131.92 for the purchase of this equipment utilizing BuyBoard contract #521-16.

A budget revision has been included with the attached agenda item to move \$412 in savings from the purchase of the Pothole Patcher (FS1904) to cover the shortfall for the purchase of the Dump Truck (FS1903).

Recommendation:

Approve purchase of Public Works heavy-duty construction equipment from Rush Truck Centers of Texas, LP, in the amount of \$917,131.92 through a BuyBoard cooperative contract and associated budget revisions.