



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** April 24, 2023
SUBJECT: Authorize purchases from TexOp Construction LP., for Public Works related maintenance items using Tarrant County Contract #2022-064, in an amount not to exceed \$400,000.
PRESENTER: Boe Blankenship, Assistant Director of Public Works Operations

SUMMARY:

This item is to authorize one-time as well as cumulative payments to TexOp Construction LP, for Public Works related maintenance using Tarrant County Contract #2022-064, in an amount that exceeds the \$50,000 purchasing threshold for regularly budgeted maintenance related items.

GENERAL DESCRIPTION:

The North Richland Hills Public Works Department utilizes Tarrant County cooperative and competitive purchasing programs to purchase asphalt road cold milling services. The services are used to cold mill the existing asphalt prior to new asphalt surface being installed for our preventive street maintenance program overlay streets.

City staff anticipates spending approximately \$400,000 cumulative for related street maintenance. This authorization allows the Public Works Department to perform maintenance obligations for the remainder of Fiscal Year 2023 as well as Fiscal Year 2024, with anticipated expenditures of \$400,000. Utilizing this contract will allow staff to continue work on approved projects while remaining compliant with the City of North Richland Hills Purchasing Policies and Procurement Procedures, and satisfy any state law requirements to competitively bid the items.

The first year of Tarrant County's contract expired on April 4, 2023, but was renewed for an additional year until April 4, 2024. Payments for multi-year contracts will be authorized provided that funds have been budgeted for each remaining year of the contract, and the terms and conditions of the agreement have not changed. Those payments will not require additional City Council approval.

RECOMMENDATION:

Authorize purchases from TexOp Construction LP., for Public Works related maintenance items using Tarrant County Contract #2022-064, in an amount not to exceed \$400,000.