



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** October 28, 2019

SUBJECT: Authorize payment to Motorola Solutions, Inc., for annual maintenance for the Spillman CAD/RMS software platform used by the Police and Fire Departments in the amount of \$233,891.32, through a Department of Information Resources cooperative contract.

PRESENTER: Bob Weakley, Interim Director-Information Technology

SUMMARY:

This memorandum is to authorize payment to Motorola Solutions, Inc., (“Motorola”), who acquired Spillman Technologies, Inc., for annual maintenance for the Spillman CAD/RMS software platform used by the Police and Fire Departments. The maintenance is necessary for continued 24/7 technical support, version upgrades, and enhancements for the software platform. The maintenance will be purchased through DIR contract number DIR-TSO-3370.

GENERAL DESCRIPTION:

The Spillman Technologies (“Spillman”) CAD/RMS software platform is the major operating software for the Police and Fire Departments. The software is utilized by both departments on a 24/7/365 basis and is integral for daily operations. The purchase of this maintenance provides the ability to perform any necessary software programming updates and enhancements. This agreement also provides maintenance for all users in our joint dispatching cities- Richland Hills, Haltom City, and Watauga.

Maintenance costs are divided proportionately between the 4 cities are follows:

North Richland Hills (47.5%)	\$111,098.37
Haltom City (32.5%)	\$76,014.68
Watauga (13.5%)	\$31,575.33
Richland Hills (6.5%)	\$15,202.94

North Richland Hills pays the invoice and is reimbursed by each of the participating joint dispatch cities.

Prior to being acquired by Motorola, Spillman participated in the State of Texas Department of Information Resources (DIR) cooperative purchasing program (DIR TSO-3370). Following acquisition, Spillman is in operation under the Motorola umbrella, and Motorola has assumed all rights and duties under Spillman’s contracts, including DIR-TSO 3370. By participating in the DIR cooperative purchasing program the city meets all state competitive bidding requirements for this purchase. Funding for the annual



maintenance agreement was included in the FY 2019/2020 Information Technology operating budget.

RECOMMENDATION:

Authorize payment to Motorola Solutions, Inc., for annual maintenance for the Spillman CAD/RMS software platform for the Police and Fire departments in the amount of \$233,891.32 through a Department of Information Resources cooperative contract.