



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 10, 2026

SUBJECT: Action setting August 24, 2026, and September 14, 2026, as dates for public hearings on the FY 2027 proposed budget, and placing adoption of FY 2027 budget as an action item on the September 14, 2026, City Council meeting agenda.

PRESENTER: Chase Fosse, Director of Budget & Research

SUMMARY:

The City Council is requested to set dates for public hearings on the FY 2027 proposed budget on August 24, 2026, and September 14, 2026. The City Council is also requested to vote to place the adoption of the FY 2027 budget as an action item on the September 14, 2026, Council agenda.

GENERAL DESCRIPTION:

After completion of this year's FY 2027 Budget Work Session, it is necessary to begin the process of adopting a budget for the next fiscal year as required by the City Charter and State law. The Fiscal Year 2027 Proposed Budget will raise more total property taxes than last year's budget by \$1,894,033 or 4.37%, and of that amount \$231,600 is tax revenue to be raised from new property added to the tax roll this year.

As required by Section 102.006 of the Local Government Code, the governing body of a municipality shall hold a public hearing on the proposed budget. To promote transparency and provide additional opportunities for public engagement, staff are proposing holding two public hearings on the proposed budget. The first public hearing would be held on Monday, August 24, 2026, at 7:00 PM, with the second public hearing on Monday, September 14, 2026, at 7:00 PM, both at North Richland Hills City Hall in the 3rd floor City Council Chambers, 4301 City Point Drive, North Richland Hills, Texas. A copy of the public hearing notice that will be provided in the City's newspaper of record has been included as an attachment to this agenda item.

RECOMMENDATION:

Approve setting August 24, 2026, and September 14, 2026, as dates for public hearings on the FY 2027 proposed budget and place adoption of the FY 2027 budget as an action item on the September 14, 2026, City Council meeting agenda.