

Attachment A
 Summary of March 6, 2023 Amendment
 FY 2022-23 Amended Operating Budget

	ADOPTED BUDGET FY 2022/23	AMENDED 03.06.23 FY 2022/23	REVISED BUDGET FY2022/23
Municipal Court			
<u>Administration / Prosecution</u>	\$ 984,602	\$ (17,365)	\$ 967,237
<u>Warrant Division</u>	\$ 457,108	\$ -	\$ 457,108
<u>Teen Court</u>	\$ 126,449	\$ 51,945	\$ 178,394
<u>Compliance Assistance Fund</u>	\$ -	\$ 1,000	\$ 1,000
Total Municipal Court	\$ 1,568,159	\$ 35,580	\$ 1,603,739
 City Attorney's Office			
<u>Administration</u>	\$ 676,316	\$ 4,811	\$ 681,127
Total Amendment Amount		\$ 40,391	