

Attachment B

ARPA PROJECTS - 1ST TRANCHE

Cost

Facility requests

General government generator study	\$103,000
General government generators	750,000
Public Works generator study	35,000
Public Works generators	250,000
Public Works generators infrastructure	88,650
Facilities maintenance	546,000
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	\$1,772,650

Technology

Replacement of Mobile Computers in the Fire Department Apparatus Vehicles	\$430,000
Public Safety radio replacements	375,000
Camera & Access Control Security	340,000
Backup fiber for City Hall	183,100
Replacement of Nexus 4500x network switches in City Hall Data Center	153,000
Fire Station technology upgrades/replacements	150,000
Eventide Dispatch Recorder Software/Hardware	82,000
Security assessment contract	60,000
SCADA system upgrade	60,000
Cybersecurity contract	30,000
Electronic signature project	25,000
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	\$1,888,100

Equipment

Ambulance replacement	\$360,000
Police vehicle make ready	12,751
Freeway blocking truck	35,025
Motorcycle replacement	44,860
Tire machine	39,232
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	\$491,868

Business Support

Business grant for Alamo	\$100,000
Business grant for Babe's	80,000
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	\$180,000

Lost Revenue

FY 2021/2022 Market Merit	<hr/>
	\$424,985

TOTAL

\$4,757,603