

CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** October 10, 2016

SUBJECT: Consider the renewal of Interlocal agreements with Tarrant County for the partial funding of three Capital Projects.

PRESENTER: Caroline Waggoner, City Engineer

SUMMARY:

The City Council is being asked to approve the renewal of agreements with Tarrant County which authorizes Tarrant County to fund portions of the Davis Boulevard/Mid-Cities Boulevard Intersection Improvements Project (ST0401), the Rufe Snow Drive Street and Utility Improvements (Mid-Cities Boulevard to Hightower Drive) Project (ST0202) and the Smithfield Road (Davis Boulevard to Mid-Cities Boulevard) Project (ST1304).

GENERAL DESCRIPTION:

The City and Tarrant County have previously entered into Interlocal Agreements (IAs) for each of the three (3) indicated capital improvement projects. One of the terms in each of the initial IAs was that the duration of the agreement be for one year and that the Interlocal Agreement (IA) must be renewed each year until the project is complete. While Tarrant County has placed this provision in each of the initial IAs, Tarrant County has committed to “annually renewing” each IA. Therefore, the approval of the current Renewal IAs is effectively a procedural issue. In fact, one of the provisions in each of the Renewal IAs states, “All terms and conditions of the original Agreement as amended remain in effect . . .”

Approval dates and funding amounts provided for in each of the IAs is as follows:

- Davis Boulevard/Mid-Cities Boulevard Intersection Improvements Project (ST0401)
 - The initial IA was approved by the City Council on December 10, 2012.
 - Tarrant County will reimburse the City 50% of the actual project costs, or an amount of \$295,000, whichever is less.
 - This project is currently in the ROW acquisition phase. The next step will be to receive final plan approval and proceed to construction. Construction is anticipated to begin in 2017.

- Rufe Snow Drive Street and Utility Improvements (Mid-Cities Boulevard to Hightower Drive) Project (ST0202)
 - The initial IA was approved by the City Council on October 8, 2012
 - Tarrant County will reimburse the City 50% of the actual project costs, or an amount of \$600,000, whichever is less.
 - The right-of-way acquisition for this project is complete. Construction began in May 2016 with completion anticipated by January 2018.

- Smithfield Road (Davis Boulevard to Mid-Cities Boulevard) Project (ST1304)
 - The initial IA was approved by the City Council on December 10, 2012.
 - Tarrant County will reimburse the City 50% of the actual project costs, or an amount of \$550,000, whichever is less.
 - The project is in the final stages of ROW acquisition and franchise utility relocation. Construction could begin as early as late 2016.

RECOMMENDATION:

Approve the renewal of the following Interlocal agreements with Tarrant County for the partial funding of capital projects within the City: (1) Davis Boulevard/Mid-Cities Boulevard Intersection Improvements Project (ST0401); (2) Rufe Snow Drive Street and Utility Improvements (Mid-Cities Boulevard to Hightower Drive) Project (ST0202); and (3) Smithfield Road (Davis Boulevard to Mid-Cities Boulevard) Project (ST1304).