



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 12, 2019
SUBJECT: Discuss Iron Horse Golf Course consultant recommendations
PRESENTER: Vickie Loftice, Managing Director

GENERAL DESCRIPTION:

Staff will review the consultant recommendations and the *opinion of probable cost* for improvements to Iron Horse Golf Course. This information was shared at the Budget Work Session on August 2. The consultant, Jeff Brauer from GolfScapes will be available to answer questions. Half Associates, the engineers on the project, will also be available for questions.

Recommendations include:

- Overall course grading and sloping for positive drainage
- Fairway, tee and green leveling
- Rebuild selected tees
- Rebuild selected bunkers with liners
- Transition approximately 13 bunkers to grass filled bunkers with edges
- Build new forward tees on each hole
- Install a new irrigation system in sections "B" & "C"
- Restore roughs and fairways in selected areas
- Construct overflow swale between Holes 13 and 14 to help control flooding
- Raise elevation of 15 fairway and add subsurface drainage
- Rebuild sections of the cart path with 7' wide paths
- Relocate Hole 14, shifting the green uphill and out of the flood plain

The total construction budget for the project is \$3 million. Staff is reserving approximately \$50,000-\$75,000 for possible interior improvements to the Club House. While the golf course is owned and operated by the city, it is not funded by property taxes. It is an enterprise fund that is supported by the revenues the course generates. The debt service for this project will be paid with golf course revenues.

Following input from City Council, the consultant will complete the construction documents and the project will go out for bid in early September. The project will be bid with add alternatives, including irrigation in section A, to give City Council flexibility on selecting specific improvements when approving the bid.

Staff looks forward to input from City Council.