

**PROJECT DESCRIPTION & JUSTIFICATION**

**PROJECT STATUS**

ORIGINAL START DATE	2019/20 REVISION
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ORIGINAL END DATE	2019/20 REVISION
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- Professional Services
- Engineering
- Land/ROW Acquisition
- Construction
- Other

**REVISION EXPLANATION**

**FINANCIAL DATA**

	ADOPTED BUDGET THRU 2019/20	PROJECT REVISION	REVISED BUDGET THRU 2019/20	REMAINING BALANCE	TOTAL PROJECT COST
<b>FUNDING SOURCES</b>					
<b>Total</b>					
<b>PROJECT EXPENDITURES</b>					
Professional Services					
Engineering/Design					
Land/ROW Acquisition					
Construction					
Other					
<b>Total</b>					

**IMPACT ON OPERATING BUDGET**

ANNUAL OPERATING IMPACT	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL
Projected						