



PARK AND RECREATION FACILITIES DEVELOPMENT CORPORATION MEMORANDUM

FROM: The Office of the City Manager **DATE:** September 8, 2025
SUBJECT: Public hearing on the Park and Recreation Facilities Development Corporation Fiscal Year 2026 Proposed Operating and Capital Budget, adopt the budget, and recommend City Council approval.

PRESENTER: Adrien Pekurney, Director of Parks & Recreation

SUMMARY:

This item is to hold a public hearing on the Park & Recreation Facilities Development Corporation FY 2026 Annual Operating and Capital Budget, authorize adoption, and recommend City Council approval.

GENERAL DESCRIPTION:

State law regarding the Park and Recreation Facilities Development Corporation requires the Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the City's newspaper of record in accordance with State law. The public hearing for the Proposed FY 2026 Park & Recreation Facilities Development Corporation Budget was advertised for 7:00 PM, September 8, 2025. The Proposed FY 2026 budget was reviewed by the City Council on August 1, 2025, at the City's annual budget work session. The proposed budget for FY 2026 is \$12,942,635. Summary reports are attached for review.

RECOMMENDATION:

Move to adopt the Park and Recreation Facilities Development Corporation Fiscal Year 2026 Proposed Operating and Capital Budget as presented and recommend the same for City Council approval.