

### Other Capital Projects

<b>Department</b> Multiple	<b>Project Title</b> COVID-19 Response Project	<b>Project Number</b> CP2101
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**Project Description**  
 This project consists of the purchases necessary to support the city's response and mitigation of the COVID-19 pandemic. Proposed expenditures include the purchase of personal protective equipment for frontline staff (\$33,020), disinfecting supplies and related equipment for city staff and city facilities (\$33,400), public safety related gear and equipment (\$184,577), and information technology purchases necessary to support in field response to the COVID-19 pandemic, virtual meetings, telecommuting, and related network security (\$266,514).

**Project Justification**  
 The city faced extraordinary challenges during 2020 from the COVID-19 pandemic as significant impacts were seen on the day to day lives of our residents, businesses and city operations. The COVID-19 crisis dominated a significant portion of City resources and had a direct impact on the city's budget as staff worked to respond to the crisis. These purchases are necessary to respond to and mitigate the ongoing COVID-19 pandemic.

Project Schedule	Beginning Date	Ending Date	Budget History
Professional Services			
Engineering/Design	12/14/2020	3/1/2021	
Land/ROW Acquisition			
Construction			
Other	12/14/2020	3/1/2021	
<b>Total Project</b>			<b>Total Project Costs</b>

Sources of Funds	To Date	2020- 21 Amendment	2021-22 Estimated	2022 to Completion	Total Amount
General Obligation Bonds					-
Certificate of Obligation					-
Federal/State Grants					-
General Fund Reserves		517,511			517,511
					-
					-
<b>Total Funding</b>	\$ -	\$ 517,511	\$ -	\$ -	\$ 517,511
<b>Total Project Costs</b>					
Professional Services					-
Engineering/Design					-
Land/ROW Acquisition					-
Construction					-
Other		517,511			517,511
<b>Total Costs</b>	\$ -	\$ 517,511	\$ -	\$ -	\$ 517,511

**Impact on Operating Budget**

Estimated Annual	2020-2021	2021-2022	2022-2023	2023-2024	5-Year Total
<b>Operating Impact</b>					