

Community Services Report: Grand Hall

August 2025

Grand Hall Key Indicators

Indicator	Aug 2025	Aug 2024	FY25 YTD	FY24 YTD
Facilities Bookings	19	24	273	274
Total Attendance	1,668	3,221	30,417	34,389
# of Comp Bookings	8	6	59	55
Average Revenue/Per Paid Booking	\$1,661	\$1,917	\$1,741	\$2,222
Total Revenue	\$18,273	\$34,507	\$372,658	\$486,675

Grand Hall Highlights

- A variety of events were hosted including 9 corporate, 2 social and 8 internal events.
- Complimentary community events hosted in August included the Senior Center Monthly Luncheon, City Budget Review, Common Ground Community Garden Bi-Annual Conference, and Guitar Society Concert.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$372,658 or 83.27% of total budget.