



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** July 10, 2023
SUBJECT: Discuss Fiscal Year 2023-2024 Proposed Budget for the Aquatic Park Fund, Golf Fund and Special Revenue Funds.
PRESENTER: Mark Hindman, City Manager; Paulette Hartman, Deputy City Manager; Trudy Lewis, Budget Director.

SUMMARY:

Staff will provide the City Council with a review of the proposed budget for the Aquatic Park Fund, Golf Fund and Special Revenue Funds as well as a review of the budget calendar.

GENERAL DESCRIPTION:

Staff will provide a presentation to the City Council on the Fiscal Year 2023-2024 Proposed budgets for the funds mentioned above.

Another Budget Work Session with the City Council is scheduled for July 24 with the Budget Retreat being held on Friday, August 4, 2023.