

ORDINANCE NO. 2923

AN ORDINANCE ADOPTING THE ENSUING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF NORTH RICHLAND HILLS, TEXAS; PROVIDING FOR THE FILING OF THE BUDGET; PROVIDING FOR ALLOCATION OF REMAINING FUNDS FOR CAPITAL PROJECTS; PROVIDING FOR INVESTMENTS AND TRANSFERS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of North Richland Hills is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Texas Local Government Code; and

WHEREAS, the City Manager of the City of North Richland Hills submitted a proposed budget for the ensuing fiscal year beginning October 1, 2025, and ending September 30, 2026, to the City Council at least forty-five (45) days prior to the beginning of the fiscal year as required by the City Charter of the City of North Richland Hills; and

WHEREAS, the proposed budget meets the requirements of Title 4, Chapter 102, Section 102.003 of Texas Local Government Code; and

WHEREAS, the City Council finds that all provisions pertaining to the adoption of the proposed budget contained in the City Charter and in state law have been, in all things, complied with; and

WHEREAS, in accordance with Section 102.001, et seq, Texas Local Government Code, the City Council determined that a public hearing should be held at a time and place which was set forth in a notice published as required by law; and

WHEREAS, such public hearing on the budget was duly held on September 8, 2025, and all taxpayers were given an opportunity to attend and participate in such public hearing; and

WHEREAS, after full and final consideration, the City Council is of the opinion that the budget should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTH RICHLAND HILLS, TEXAS, THAT:

- SECTION 1.** The budget of revenues and expenditures of the City of North Richland Hills for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026, as set forth in Attachments A and B, operating and capital projects budgets for FY 2026, is hereby adopted and approved as the said City of North Richland Hills Fiscal Year 2026 budget.
- SECTION 2.** The budget for Fiscal Year 2026 is on file with the City Secretary in accordance with state law and the City Charter.
- SECTION 3.** The City Manager, or their designee, is hereby authorized to make inter-departmental and inter-fund transfers during the fiscal year as deemed necessary in order to avoid over-expenditure of particular accounts.
- SECTION 4.** The City Manager, or their designee, is hereby authorized to allocate any remaining funds in an approved capital project prior to the closure of that project by transferring those funds to a different approved capital project, returning the funds to the fund in which they originated, or retaining the funds in a capital fund for future appropriation.
- SECTION 5.** The City Manager, or their designee, is hereby authorized to invest any funds not needed for current use in any lawful manner. Interest accrued from investments shall be deposited to the interest income account of the funds from which the principal was invested.
- SECTION 6.** This Ordinance shall be cumulative of all provisions of other ordinances and of the Code of Ordinances, City of North Richland Hills, Texas, as amended, except where the provisions are in direct conflict with the provisions of other ordinances, in which event the conflicting provisions of the other ordinances are hereby repealed.
- SECTION 7.** It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.
- SECTION 8.** This Ordinance shall be in full force and effect from and after its passage as provided by law, and it is so ordained.

PASSED AND APPROVED on this the 8th day of September 2025.

CITY OF NORTH RICHLAND HILLS

Jack McCarty, Mayor

ATTEST:

Alicia Richardson
City Secretary/Chief Governance Officer

APPROVED AS TO FORM AND LEGALITY:

Bradley A. Anderle, City Attorney

APPROVED AS TO CONTENT:

Chase Fosse, Director of Budget & Research