



CITY OF NORTH RICHLAND HILLS
CRIME CONTROL AND PREVENTION DISTRICT BOARD AGENDA
4301 CITY POINT DRIVE
NORTH RICHLAND HILLS, TX 76180
MONDAY, JUNE 8, 2026

REGULAR MEETING: 5:15 PM

Held in the Council Chamber

A. CALL TO ORDER

B. PUBLIC COMMENTS

An opportunity for citizens to address the Crime Control and Prevention District Board on matters which are scheduled on this agenda for consideration by the Board, but not scheduled as a public hearing. In order to address the Crime Control and Prevention District Board during public comments, a Public Meeting Appearance Card must be completed and presented to the recording secretary prior to the start of the Crime Control and Prevention District Board meeting.

C. ACTION ITEMS

C.1 [Approve the minutes of the September 8, 2025 Crime Control and Prevention District Board meeting.](#)

D. PUBLIC HEARINGS

D.1 [Public hearing on the Crime Control and Prevention District Fiscal Year 2026 Revised Budget, authorize adoption, and recommend City Council approval.](#)

E. ADJOURNMENT

Certification

I do hereby certify that the above notice of meeting of the North Richland Hills City Council was posted at City Hall, City of North Richland Hills, Texas in compliance with Chapter 551, Texas Government Code on Tuesday, June 2, 2026 by 5:00 PM.

Crystal R. Dozier
Assistant City Secretary

TAXPAYER IMPACT STATEMENT: At this meeting the Crime Control and Prevention District Board will discuss the FY 2026 Adopted Budget. This budget is accessible at the City's website homepage at www.nrhtx.com. The Crime Control and Prevention District Board does not have the authority to impose a property tax; thus, none will be assessed by this body.

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 817-427-6060 for further information.



CRIME CONTROL AND PREVENTION DISTRICT BOARD MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 8, 2026

SUBJECT: Approval of minutes of the September 8, 2025 regular Crime Control and Prevention District Board meeting.

PRESENTER: Crystal Dozier, Assistant City Secretary

SUMMARY:

The minutes of the Crime Control and Prevention District Board are approved by majority vote of the board at the Crime Control and Prevention District Board meeting.

GENERAL DESCRIPTION:

Upon approval of the minutes, an electronic copy will be uploaded to the City's website.

RECOMMENDATION:

Approve the minutes of the September 8, 2025 regular Crime Control and Prevention District Board meeting.

**MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT BOARD OF THE
CITY OF NORTH RICHLAND HILLS, TEXAS
HELD IN THE CITY HALL 4301 CITY POINT DRIVE
SEPTEMBER 8, 2025**

REGULAR MEETING

Present:	Jack McCarty	President
	Cecille Delaney	Board member
	Ricky Rodriguez	Board member
	Danny Roberts	Board member
	Matt Blake	Board member (Present at 7:14 p.m.)
	Billy Parks	Board member
	Russ Mitchell	Board member
	Kelvin Deupree	Board member
Staff Members:	Paulette Hartman	City Manager
	Alicia Richardson	City Secretary/Chief Governance Officer
	Bradley Anderle	City Attorney
	Crystal Dozier	Assistant City Secretary

A. CALL TO ORDER

President McCarty called the meeting to order September 8, 2025 at 7:10 p.m.

B. PUBLIC COMMENTS

There were no requests to speak from the public.

C. ACTION ITEMS

C.1 APPROVE THE MINUTES OF THE JUNE 9, 2025 REGULAR CRIME CONTROL AND PREVENTION DISTRICT BOARD MEETING.

APPROVED

A MOTION WAS MADE BY BOARD MEMBER RODRIQUEZ, SECONDED BY BOARD MEMBER PARKS TO APPROVE THE MINUTES OF THE JUNE 9, 2025 REGULAR CRIME CONTROL AND PREVENTION DISTRICT BOARD MEETING.

MOTION TO APPROVE CARRIED 7-0

C.2 APPROVE THE MINUTES OF THE AUGUST 1, 2025 REGULAR CRIME CONTROL AND PREVENTION DISTRICT BOARD MEETING.

APPROVED

A MOTION WAS MADE BY BOARD MEMBER RODRIQUEZ, SECONDED BY BOARD MEMBER DELANY TO APPROVE THE MINUTES OF THE AUGUST 1, 2025 REGULAR CRIME CONTROL AND PREVENTION DISTRICT BOARD MEETING.

MOTION TO APPROVE CARRIED 7-0

D. PUBLIC HEARINGS

D.1 PUBLIC HEARING ON THE CRIME CONTROL AND PREVENTION DISTRICT FISCAL YEAR 2026 PROPOSED BUDGET, ADOPT THE BUDGET, AND RECOMMEND CITY COUNCIL APPROVAL.

APPROVED

President McCarty opened the public hearing and called on Director of Budget and Research Chase Fosse to present the item.

Mr. Fosse provided an overview of the fiscal year 2026 budget. In total the proposed budget is \$9,292,976. Key revenue changes from the previous fiscal year include increased Birdville Independent School District reimbursements, due to the creation of three new Campus Officer positions, increase sales tax revenue, and a \$67,000 Appropriation Fund Balance. Key expenditure changes include \$229,000 in total compensation increases for Police Department employees and absorption of recurring traffic safety expenses from the Traffic Safety Fund which is closing at the end of the next fiscal year. A \$62,000 transfer to the General Fund for radios used by CCD funded personnel.

There being no forms submitted, President McCarty asked if there was anyone in the audience wishing to speak for or against the time to come forward. There being no one wishing to speak, President McCarty closed the public hearing.

A MOTION WAS MADE BY BOARD MEMBER RODRIQUEZ, SECONDED BY BOARD MEMBER ROBERTS TO ADOPT THE CRIME CONTROL AND PREVENTION DISTRICT PROPOSED FY 2026 ANNUAL OPERATING BUDGET AND RECOMMEND CITY COUNCIL APPROVAL.

MOTION TO APPROVE CARRIED 8-0

E. ADJOURNMENT

President McCarty adjourned the meeting at 7:15 p.m.

Jack McCarty, President

Crystal R. Dozier
Assistant City Secretary



CRIME CONTROL & PREVENTION DISTRICT MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 8, 2026
SUBJECT: Public hearing on the Crime Control and Prevention District Fiscal Year 2026 Revised Budget, authorize adoption, and recommend City Council approval.
PRESENTER: Chase Fosse, Director of Budget & Research

SUMMARY:

This item is to hold a public hearing on the Crime Control and Prevention District Revised FY 2026 Annual Operating Budget, authorize adoption, and recommend City Council approval.

GENERAL DESCRIPTION:

State law regarding the Crime Control and Prevention District requires the District's Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the Commercial Recorder in accordance with State law. The public hearing for the Revised FY 2026 Crime Control and Prevention District Budget was advertised for 5:15 p.m., June 8, 2026. The revised budget for FY 2026 is \$9,485,115 which is an increase from the adopted budget for FY 2026 of \$9,292,976. A summary report is attached for review.

RECOMMENDATION:

Adopt the Crime Control and Prevention District Fiscal Year 2026 Revised Budget and recommend City Council approval.

FISCAL YEAR 2027
SCHEDULE 9 - SUMMARY OF REVENUES AND EXPENDITURES

CRIME CONTROL DISTRICT

	ACTUAL FY 2023/24	ACTUAL FY 2024/25	ADOPTED BUDGET FY 2026	REVISED BUDGET FY 2026
<u>REVENUES</u>				
Sales Tax	\$6,988,288	\$7,413,086	\$7,494,677	\$7,786,558
Franchise Tax	140,778	151,973	149,775	175,975
Interest Income	96,654	117,140	132,000	75,308
SRO & Campus Officer Reimbursement	340,168	576,985	1,156,397	1,156,397
Grant Proceeds	0	0	201,470	201,470
Other	105,935	76,372	91,807	89,407
SUB-TOTAL	\$7,671,823	\$8,335,556	\$9,226,126	\$9,485,115
<u>APPROPRIATION OF FUND BALANCE</u>				
Appropriation of Fund Balance	\$0	\$0	\$66,850	\$0
SUB-TOTAL	\$0	\$0	\$66,850	\$0
TOTAL RESOURCES	\$7,671,823	\$8,335,556	\$9,292,976	\$9,485,115
<u>EXPENDITURES</u>				
<u>OPERATING EXPENDITURES</u>				
Administration	\$22,675	\$19,784	\$20,578	\$20,578
Community Resources	1,322,918	1,914,653	2,296,456	2,157,087
Victim Assistance Program	28,308	30,774	325,295	228,617
Investigations	708,574	807,506	894,595	900,772
Uniform Patrol	3,934,841	4,044,082	4,696,254	5,017,523
Technical Services	527,923	544,355	567,339	555,757
Property Evidence	(85,534)	53,431	93,642	93,642
Partner Agency Funding	50,017	43,607	58,589	58,589
Non-Departmental	292,811	645,499	254,956	233,418
SUB-TOTAL	\$6,802,534	\$8,103,691	\$9,207,704	\$9,265,983
<u>OTHER & RESERVES</u>				
Operating Transfers	\$198,983	\$0	\$85,272	\$85,272
Capital Project Transfers	0	0	0	0
Planned Contribution to Fund Balance	0	0	0	133,860
SUB-TOTAL	\$198,983	\$0	\$85,272	\$219,132
TOTAL EXPENDITURES	\$7,001,518	\$8,103,692	\$9,292,976	\$9,485,115
BALANCE	\$670,306	\$231,865	\$0	\$0

NOTICE OF PUBLIC HEARING NORTH RICHLAND HILLS CRIME CONTROL AND PREVENTION DISTRICT FISCAL YEAR 2026 AMENDED BUDGET

NOTICE IS HEREBY GIVEN that a public hearing is to be held by the Board of Directors of the North Richland Hills Crime Control and Prevention District on the Fiscal Year 2026 amended budget during a meeting to be held at 5:15 p.m. on June 8, 2026, at the North Richland Hills City Hall City Council Chambers, 4301 City Point Drive, North Richland Hills, Texas.