



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** March 2, 2020

SUBJECT: Authorize the City Manager to execute an amended agreement, as grant fiduciary for the North Texas Anti-Gang (TAG) Center, increasing the total annual rate of compensation for the TAG Center Administrator to \$151,963.90

PRESENTER: Jimmy Perdue, Director of Public Safety

Summary:

As a part of the TAG grant awarded to the City of North Richland Hills (NRH), an administrator position is authorized to oversee the operational aspects of the TAG Center. The GSA Salary Table for the locality of Dallas-Fort Worth increased 3.24% effective January 1, 2020. To reflect this increase, the annual rate of compensation for the services rendered by the TAG Center Administrator will increase to \$151,063.90 plus a \$900 annual cell phone allowance. The total annual rate of compensation for the services rendered by the TAG Center Administrator increased to \$151,963.90.

General Description:

Pursuant to the 2019 grant award for the TAG Center by the Office of the Governor, the City of North Richland Hills as the grant fiduciary is charged with conducting transactions for the grant on behalf of the TAG Center. As such, effective January 1, 2020, the total annual rate of compensation for the services rendered by the TAG Center Administrator increased to \$151,963.90, rendered in equal installments of \$12,663.66, which includes \$75 per month cell phone allowance.

Recommendation:

Authorize the City Manager to execute an amended agreement increasing the total annual rate of compensation for the TAG Center Administrator to \$151,963.90.