

Community Services Report: Grand Hall

March 2026

Grand Hall Key Indicators

Indicator	Mar 2026	Mar 2025	FY26 YTD	FY25 YTD
Facilities Bookings	33	24	141	165
Total Attendance	2,759	2,020	13,562	17,966
# of Comp Bookings	7	4	33	35
Average Revenue/Per Paid Booking	\$1,794.50	\$1,373	\$1,762.40	\$1,641
Total Revenue	\$46,656.96	\$27,476	\$190,339.49	\$213,438

Grand Hall Highlights

- A variety of events were hosted including 22 corporate, 5 social and 6 internal events.
- Complimentary community events hosted in March included the North Tarrant Chamber of Commerce Awards Banquet and the Senior Center Monthly Luncheon.
- Total budgeted revenue for Grand Hall in FY25/26 is \$403,500. Total revenue to date is \$190,339.49 or 47.17% of total budget.