



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 8, 2026
SUBJECT: Fiscal Year 2027 Capital Projects & Long-Term Debt Management Strategy
PRESENTER: Chase Fosse, Director of Budget & Research
Trudy J. Lewis, Assistant City Manager

SUMMARY:

Staff will provide City Council with a high-level overview of the capital projects being considered for Fiscal Year 2027 and will discuss the City's long-term debt management strategy.

GENERAL DESCRIPTION:

Staff will provide a presentation to the City Council in advance of the Fiscal Year 2027 Proposed Budget to provide a high-level overview of capital projects being considered for recommendation by City staff. Staff will also provide an overview of the City's long-term debt management strategy.

The Proposed Budget will be presented to the City Council on Friday, July 31, 2026.