



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 9, 2025

SUBJECT: Discuss Fiscal Year 2026 City Budget Overview

PRESENTER: Chase Fosse, Director of Budget & Research

SUMMARY:

Staff will provide City Council with an overview of the city budget process.

GENERAL DESCRIPTION:

Staff will provide a presentation to the City Council in advance of the Fiscal Year 2026 Proposed Budget to outline city budget funds, revenues, requirements, processes, and procedures.

The Proposed Budget will be presented to the City Council on Friday, August 1, 2025.