

CITY COUNCIL MEMORANDUM

From: The Office of the City Manager Date: April 9, 2018

Subject: Approve purchase of a fuel management system from The Stovall

Corporation in the amount of \$127,024.75 through a BuyBoard cooperative contract and revise the FY 17-18 Capital Project Budget.

Presenter: Mike Curtis, Managing Director

Summary:

This is for the purchase of a fuel management system for the Service Center. It is being recommended to purchase this system from The Stovall Corporation through BuyBoard Contract #510-16 in the amount of \$127,024.75.

General Description:

This is for the purchase of a fuel management system for the Service Center. The current system being used is WinC6. WinC6 is extremely old, is no longer supported, and goes down frequently. When the system is down, the fuel islands cannot be used unless Fleet Services puts the system in manual mode. In manual mode, there is no security or accountability and allows anyone to obtain fuel.

The City of North Richland Hills is a member of several inter-local groups and utilizes existing contracts with vendors through the Local Government Purchasing Cooperatives.

The Stovall Corporation has submitted quotes using BuyBoard Contract #510-16 totaling \$127,024.75 for the fuel management system. The quote is higher than the budget amount approved in FY 14 (IS1402), which was based on replacing the system with the same features we have now. The additional cost is primarily due to the proposed fuel management system containing better reporting and tracking features that the current system does not provide and price escalation since the project was approved in 2014. These additional features will allow staff to better track mileage of each vehicle and incorporate that data into more accurate maintenance schedules. Additional funding in the amount of \$37,025 is available from savings identified in the Fleet Service Fund operating budget. The budget revision form is attached.

City staff is recommending purchasing the system through this BuyBoard contract. The city has conducted previous business with The Stovall Corporation with good results.



Recommendation:

Approve purchase of a fuel management system from The Stovall Corporation in the amount of \$127,024.75 through a BuyBoard cooperative contract and approve the associated revision to the FY 17-18 Capital Budget.