

Community Services Report: Grand Hall

October 2023

Grand Hall Key Indicators

Indicator	October 2023	October 2022	FY24 YTD	FY23 YTD
Facilities Bookings	25	29	25	29
Total Attendance	3,775	3,827	3,775	3,827
# of Comp Bookings	5	6	5	6
Average Revenue/Per Paid Booking	\$2,474.62	\$2,022.86	\$2,474.62	\$2,022.86
Total Revenue	\$49,492.47	\$46,525.77	\$49,492.47	\$46,525.77

- Grand Hall Highlights**

Grand Hall was happy to host several no-cost events in October including the NRH Senior Center Monthly Luncheon, NRH Employee Flu Shots, United Way kickoff breakfast, the Senior Center Craft Fair, and the United Way/Witches Brew Celebration.

- Total revenue for Grand Hall in FY23/24 is \$447,500. Total current revenue to date is \$49,492.47 or 11.06% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY23/24 is currently \$96,058.67 which brings total proposed revenue to \$145,551.14 or 32.53% of total budget.