

Municipal Facility Capital Projects
ARPA - 5301 Abatement and Demolition
FC2315

PROJECT DESCRIPTION & JUSTIFICATION

This request is to purchase, demolish, and abate the building located at 5301 Davis Blvd.

This project would include abatement, site monitoring, demolition, reporting to the State of Texas at 5301 Davis.

PROJECT STATUS

ORIGINAL START DATE	2022/23 REVISION
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ORIGINAL END DATE	2022/23 REVISION
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Professional Services
 Engineering
 Land/ROW Acquisition
 Construction
 Other

04/2023

12/2024

REVISION EXPLANATION

Budget amendment for appropriating the ARPA projects discussed during Council Retreat.

FINANCIAL DATA

	ADOPTED BUDGET THRU 2022/23	PROJECT REVISION	REVISED BUDGET THRU 2022/23	REMAINING BALANCE	TOTAL PROJECT COST
FUNDING SOURCES					
Federal - ARPA 21.027 (GRARP21)	\$0	\$1,640,877	\$1,640,877	\$0	\$1,640,877
	0	0	0	0	\$0
	0	0	0	0	\$0
	0	0	0	0	\$0
	0	0	0	0	\$0
Total	\$0	\$1,640,877	\$1,640,877	\$0	\$1,640,877
PROJECT EXPENDITURES					
Professional Services	\$0	\$0	\$0	\$0	\$0
Engineering/Design	0	0	0	0	\$0
Land/ROW Acquisition	0	0	0	0	\$0
Construction	0	145,000	145,000	0	\$145,000
Other	0	1,495,877	1,495,877	0	\$1,495,877
Total	\$0	\$1,640,877	\$1,640,877	\$0	\$1,640,877

IMPACT ON OPERATING BUDGET

N/A

ANNUAL OPERATING IMPACT	2022/23	2023/24	2024/25	2025/26	2026/27	TOTAL
Projected						\$0