Community Services Report: Richland Tennis Center *June 2024*

Richland Tennis Center Key Indicators

Indicator	June 2024	June 2023	FY24 YTD	FY23 YTD
# of Leagues/Classes	32	28	262	240
Program Attendance	4,506	4,448	29,382	28,490
BISD Attendance	52	47	11,274	11,428
Total Program Attendance	4,558	4,495	40,656	39,803
Total Revenue	\$60,266	\$55,803	\$427,186	\$385,106

Richland Tennis Center Highlights

- Summer camp registration is trending up
- Privates and adult drop ins are increasing

Upcoming Events

- RTC July 27-28 UTR monthly tournament
- RTC golf and tennis camp July 22-26



