

CITY COUNCIL MEMORANDUM

From: The Office of the City Manager Date: October 27, 2025

Subject: Authorize the purchase of three 2025 Hino dump trucks from Rush Truck

Centers of Texas, LP using BuyBoard Contract No. 723-23 in an amount

not to exceed \$512,450.01.

Presenter: Kenneth Garvin, Public Works Operations Manager

Summary:

The FY 2026 Adopted Capital Projects Budget includes three CIP Projects (FS2601, FS2602, and FS2603) each of which are replacing separate existing units. The projects are each individually budgeted for \$190,000, with a total for all three of \$570,000.

General Description:

The dump trucks being replaced are utilized within the Public Works Department by the Utility Construction and Street & Drainage Divisions. All three units being replaced are Tandem Axel International Dump Trucks and respectively either 2012- or 2014-year models. These dump trucks have reached the end of their respective life cycles as outlined within the Vehicle Equipment Replacement Plan. Due to their current age and usage, continued repair and upkeep is no longer cost-effective.

The City of North Richland Hills is a member of several interlocal groups and utilizes existing contracts with vendors through the Local Government Purchasing Cooperatives. Rush Truck Centers of TX, LP has submitted a quote under BuyBoard #723-23, totaling \$512,450.01 for three (3) Hino XL8 Dump Trucks. This purchase is \$57,549.99 under budget.

Recommendation:

Authorize the purchase of three 2025 Hino dump trucks from Rush Truck Centers of Texas, LP, using BuyBoard Contract No. 723-23 in an amount not to exceed \$512,450.01.