



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 9, 2025
SUBJECT: Authorize payment to the Northeast Fire Department Association for the annual membership dues and capital replacement dues in the amount of \$59,166.44.

PRESENTER: Stan Tinney, Fire Chief

SUMMARY:

Consider authorization of payment to the Northeast Fire Department Association in the amount of \$59,166.44 for the annual membership dues and capital replacement dues.

GENERAL DESCRIPTION:

Over 20 years ago, the cities of Bedford, Colleyville, Euless, Grapevine, Haltom City, Hurst, Keller, North Richland Hills, Richland Hills, Roanoke, Southlake, Trophy Club MUD # 1, Watauga, and Westlake made and entered into an agreement that allows them to work together in a collaborative capacity as the organization known as the Northeast Fire Department Association (NEFDA). One such function is the sharing of jointly used emergency response equipment or capital equipment, and the expenses associated with the initial purchase, maintenance, and replacement costs as needed. Since inception, NEFDA has purchased over \$2.8 million in capital equipment through grant programs and its operating budget.

In addition to NEFDA's general operating budget, a Capital Replacement Fund was established to further ensure the future capability of funding capital equipment expenses. Each participating city pays annual membership dues as well as annual capital replacement dues that are based on a schedule approved by the NEFDA Board and participating cities/agencies. This fiscal year's cost for annual membership dues and capital replacement dues is \$59,166.44.

The total from the Northeast Fire Department Association this year for dues is \$59,166.44. Funding was included in the FY 2024-25 budget for this item.

RECOMMENDATION:

Authorize payment to the Northeast Fire Department Association for the annual membership dues and capital replacement dues in the amount of \$59,166.44.