

Community Services Report: Grand Hall

September 2023

Grand Hall Key Indicators

<i>Indicator</i>	<i>September 2023</i>	<i>September 2022</i>	<i>FY23 YTD</i>	<i>FY22 YTD</i>
Facilities Bookings	26	29	268	276
Total Attendance	2,783	2,979	33,516	31,687
# of Comp Bookings	4	5	54	36
Average Revenue/Per Paid Booking	\$2,218.92	\$2,126.08	\$2,475.63	\$2,088.99
Total Revenue	\$48,816.17	\$51,025.80	\$529,785.44	\$501,357.73

Grand Hall Highlights

- Grand Hall was happy to host several no-cost events in September including the NRH Senior Center Monthly Luncheon, a pop up budget meeting, a reception for the chosen artists for our lobby art project, and a small chamber dinner.
- In conjunction with Cultural Arts, Grand Hall began showcasing NRH local artist selections on September 8 which will be on display through November. In conjunction with the recent carpet/paint updates, the space appears very intentional and has been very well received.
- Highlight events this month were FWHR who purchase breakfast and lunch from Grand Hall for their conference, and the Dental Compliance conference who booked a second event for later on in the month after falling in love with the Terrace!
- Total revised budget revenue for Grand Hall in FY22/23 is \$517,000 (increased from original revenue goal of \$374,500). Total revenue for FYI 22/23 is \$529,785.44 or 102.47% of total revised budget.